

# **PROGRESS REPORT**

**Working Group Name:** Texas A&M Health Administrative Organization and Budget Assessment

**Working Group #:** 15

**Chair:** Jon Mogford

**Date:** March 28, 2022

---

## **Update on Actions Taken Since Last Report:**

Since the last report, the committee has held detailed meetings on: 1. Fine-tuning the organizational chart; 2. Role of MARCOM across the HSC; and 3. Finance/budgeting processes.

## **Next Major Issue to be Addressed:**

Detailed working models of HSC-wide MARCOM and finance/budget and how both leverage/report into the university's reporting structure.

## **Problems or Barriers Encountered and Solutions Identified:**

Continues to be the case that the work of this committee will be (or may be) dependent on actions of other Working Groups. Solution will be to fully utilize our advisors (e.g., HR, Finance) for input.

## **Deliverables Completed:**

Organizational chart is complete.

## **Timeline for Completion of Remaining Deliverables:**

The Working Group is confident we will stay on schedule for our remaining deadlines (now, MARCOM and budget/finances).